

# STATE OF WISCONSIN

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**MARK MILLER**

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ASSEMBLY CHAIR  
**MARK POCAN**

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## JOINT COMMITTEE ON FINANCE

### MEMORANDUM

To: Members  
Joint Committee on Finance

From: Senator Mark Miller  
Representative Mark Pocan

Date: October 27, 2009

Re: University of Wisconsin Hospital and Clinics Board

Attached is a report on full-time equivalent positions from the University of Wisconsin Hospital and Clinics Board, pursuant to s. 16.505 (2n), Stats.

The University of Wisconsin Hospital and Clinics Board must submit quarterly a report on full-time equivalent positions as required under s. 16.505 (2n), 1995 Wisconsin Act 27. This report covers the period July 1 through September 30, 2009.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

MM:MP:jm



University of Wisconsin  
Hospital and Clinics

Hospital Administration  
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Madison, WI 53792

608.263.8000  
608.263.9830 Fax

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OCT 27 2009

BY: St. Finance

October 15, 2009

Honorable Senator Mark Miller  
Honorable Representative Mark Pocan  
Co-Chairs Joint Finance Committee  
119 Martin Luther King Blvd.  
P.O. Box 7882  
Madison, WI 53707-7882

Mr. Michael Morgan  
Department of Administration  
101 East Wilson Street 10<sup>th</sup> Floor  
Madison, WI 53707-7864

Dear Sirs,

On behalf of the University of Wisconsin Hospital and Clinics Board, I respectfully submit the quarterly report of full-time equivalent positions as required under s.16.505 (2n), 1995 Wisconsin Act 27. This report covers the period July 1 through September 30, 2009.

The higher counts of positions created and abolished this quarter is a result of decisions made in the Hospitals' annual budget process, such as abolishment of vacant positions, which were no longer needed, as well as positions which were re-titled and/or reclassified.

Please contact me at 263-7897 if there are any questions.

Sincerely,

Michael D. Buhl  
Chief Financial Officer

cc: David Walsh, Chairman, University of Wisconsin Hospital and Clinics Board  
Michelle Gauger, Dept of Administration  
David Schmiedicke, State Budget Office  
Laurie Palchik, State Budget Office  
Emily Pope, Legislative Fiscal Bureau  
Lisa Maroney, State Legislative Liason

**UNIVERSITY OF WISCONSIN HOSPITAL AND CLINICS BOARD  
FULL TIME EQUIVALENT POSITION REPORT  
JULY 1 THROUGH SEPTEMBER 30, 2009**

	<u>Permanent/LTE's</u>	<u>Project</u>	<u>Total</u>
Totals at end of FY09 4 <sup>th</sup> quarter	2,628.63	1.00	2,629.63
Created, Re-titled, Reclassified	122.75	0.00	122.75
Abolished, Re-titled, Reclassified	157.45	0.00	157.45
Totals at beginning of FY10 1 <sup>st</sup> quarter	2,593.93	1.00	2,594.93
1 <sup>st</sup> quarter New Positions	5.50	0.00	5.50
Total at end of 1 <sup>st</sup> quarter	2,599.43	1.00	2,600.43

Positions created and abolished (including positions re-titled or reclassified) are summarized on the attached pages. This does not represent counts of people; it is the count of full-time equivalent positions (filled and vacant).

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University of Wisconsin Hospital and Clinics Board			
Created, Re-Titled and/or Reclassified			
Full-Time Equivalent Positions		Includes FY10 1st qtr.	
Incr	Job Title	Job Code	FTE Increase
02	UWHC Admis & Bill Asst - Obj	9232	4.10
02	UWHC Admis & Bill Asst - Sr	9233	0.30
06	UWHC Anesthesia Mat Spec-Assoc	9387	1.00
02	UWHC Cafeteria Cashier - Obj	9322	0.90
06	UWHC Casting Technician - Sr	9716	1.50
06	UWHC Coding Tech-Inpat-Senior	9296	0.30
06	UWHC Coding Technician - Obj	9292	0.10
06	UWHC Computer Operator - Obj	9298	2.10
03	UWHC Custodian - Senior	9303	4.30
06	UWHC Dental Hygienist	9972	0.20
02	UWHC Department Asst - Assoc	9247	0.75
03	UWHC Driver - Senior	9413	2.00
06	UWHC Electrocardiogr Tech - Sr	9503	0.30
06	UWHC Electrocardiogr Tech- Assoc	9501	3.05
06	UWHC Electroneurodiag Spec-Sr	9583	1.00
02	UWHC Emergency Dept Coord- Obj	9914	5.40
06	UWHC Endoscopy Technician-Assoc	9934	0.80
02	UWHC ER Dept Coord-WKND-Obj	9910	0.10
03	UWHC Facilities Repr Wkr-Assoc	9421	0.70
02	UWHC Financial Spec - Assoc	9251	1.00
03	UWHC Food Production Cook	9345	0.21
03	UWHC Food Service Worker - Obj	9312	0.96
06	UWHC Health Info Spec - Senior	9205	1.01
06	UWHC Health Unit Coord - Assoc	9901	1.00
06	UWHC Histology Technician - Assoc	9561	2.00
06	UWHC Image Mngmt Asst - Obj	9648	10.00
06	UWHC Imaging Assistant - Assoc	9657	0.90
06	UWHC Imaging Assistant - Sr	9659	0.10
06	UWHC Imaging Spec-Angio-Assoc	9697	0.81
06	UWHC Imaging Spec-CT-Obj	9692	1.21
06	UWHC Imaging Specialist - Obj	9652	2.36
06	UWHC Imaging Specialist - Sr	9653	0.10
06	UWHC Imaging Spec-MR-Obj	9695	2.50
02	UWHC Information Asst - Sr	9203	2.20
03	UWHC Maintenance Mechanic- Obj	9452	3.00
06	UWHC Medical Assistant - Assoc	9871	6.53
02	UWHC Medical Comm Spec - Obj	9222	0.02
06	UWHC Medical Lab Tech - Obj	9572	1.00
02	UWHC Medical Transcrip - Sr	9283	2.25
06	UWHC Nuclear Med Imag Spec-Obj	9862	0.20
06	UWHC Nursing Assistant - Obj	9842	2.00
06	UWHC Nursing Assistant - Sr	9843	1.18
06	UWHC Occupational Ther Asst-Obj	9722	0.08
06	UWHC Ophthalmic Tech - Assoc	9601	11.52
06	UWHC Ophthalmic Tech - Sr	9603	2.80
02	UWHC Patient Acct Rep - Obj	9242	2.80
02	UWHC Patient Acct Rep - Sr	9243	0.80
06	UWHC Pharmacist Assistant	9622	0.53
06	UWHC Pharmacy Technician-Assoc	9611	0.52
06	UWHC Phlebotomist - Objective	9552	2.33
06	UWHC Physical Ther Asst - Obj	9732	2.40
06	UWHC Radiation Therapist - Obj	9632	2.00
06	UWHC Registry Technician - Obj	9272	1.00
06	UWHC Registry Technician - Sr	9273	0.50
06	UWHC Respiratory Therapist-Sr	9753	0.10
02	UWHC Scheduler - Objective	9245	12.25
06	UWHC Security Officer - Senior	9971	1.00
06	UWHC Spec Contr & Rec Tech-Obj	9542	2.65
06	UWHC Spec Contr & Rec Tech-Sr	9543	1.00
06	UWHC Sterile Process Tech-Obj	9385	5.25
03	UWHC Stock Clerk	9392	0.88
06	UWHC Supply Clerk - Senior	9363	0.50
06	UWHC Surg Svcs Supply Cl-Obj	9365	2.00
06	UWHC Surgical Materials Coord	9950	1.00
06	UWHC Surgical Tech Wknd - Sr	9954	0.60
06	UWHC Surgical Technician - Sr	9953	2.00
06	UWHC Ultrasonographer - Obj	9672	0.20
06	UWHC Ultrasonographer - Sr	9673	0.10
Total Created, Re-Titled and/or Reclassified			128.25

University of Wisconsin Hospital and Clinics Board			
Abolished, Re-Titled and/or Reclassified			
Full-Time Equivalent Positions		Includes FY10 1st qtr.	
Incr Unit	Job Title	Job Code	FTE Decrease
02	UWHC Admis & Bill Asst - Assoc	9231	(4.69)
06	UWHC Anesthesia Mat Spec-Obj	9388	(0.83)
06	UWHC Biomedical Eng Tech - Sr	9493	(1.00)
06	UWHC Biomedical Eng Tech-Assoc	9491	(1.00)
06	UWHC Casting Technician - Obj	9715	(1.27)
06	UWHC Casting Technician-Assoc	9714	(0.10)
06	UWHC Coding Technician - Assoc	9291	(0.90)
06	UWHC Computer Operator - Assoc	9297	(0.50)
03	UWHC Custodian - Objective	9302	(1.84)
06	UWHC Dental Assistant - Assoc	9851	(0.90)
06	UWHC Dental Assistant - Obj	9852	(0.15)
02	UWHC Department Asst - Obj	9248	(9.05)
02	UWHC Department Asst - Sr	9249	(0.90)
06	UWHC Dialysis Pat Care Tech-Ob	9882	(0.50)
03	UWHC Driver - Objective	9412	(1.40)
06	UWHC Electrocardiogr Tech-Obj	9502	(3.11)
06	UWHC Electroneurodiag Spec-Obj	9582	(1.00)
06	UWHC Emergency Dept Coord - As	9911	(5.50)
06	UWHC Emergency Tech - Obj	9875	(0.10)
06	UWHC Endoscopy Technician-Ob	9935	(1.80)
02	UWHC Financial Spec - Obj	9252	(1.00)
02	UWHC Financial Spec - Sr	9253	(1.00)
03	UWHC Food Service Worker - Sr	9313	(0.23)
06	UWHC Health Information Spec	9204	(2.04)
06	UWHC Health Unit Coord - Obj	9902	(9.60)
06	UWHC Histology Technician- Obj	9562	(2.70)
06	UWHC Image Mngmt Asst - Assoc	9647	(9.02)
06	UWHC Imaging Assistant - Obj	9658	(0.21)
06	UWHC Imaging Spec-Angio-Obj	9698	(1.81)
06	UWHC Imaging Spec-CT-Sr	9693	(2.00)
06	UWHC Imaging Specialist - Assoc	9651	(3.06)
06	UWHC Imaging Spec-MR-Assoc	9694	(2.50)
06	UWHC Imaging Spec-MR-Sr	9696	(1.00)
02	UWHC Information Asst - Assoc	9201	(2.10)
06	UWHC Information Asst - Obj	9202	(5.09)
03	UWHC Laborer - Objective	9402	(1.00)
06	UWHC Licensed Pract Nurse -Obj	9962	(0.50)
06	UWHC Lithotripsy Spec - Senior	9666	(0.40)
03	UWHC Maintenance Mechanic-Asso	9451	(3.00)
06	UWHC Medical Assistant - Obj	9872	(7.47)
06	UWHC Medical Assistant - Sr	9873	(2.90)
06	UWHC Medical Lab Tech - Assoc	9571	(1.50)
06	UWHC Medical Lab Tech - Sr	9573	(1.00)
02	UWHC Medical Transcript - Obj	9282	(0.55)
02	UWHC Medical Transcript- Assoc	9281	(2.20)
06	UWHC Nuclear Med imag Spec-Assoc	9661	(1.00)
06	UWHC Nursing Assistant - Assoc	9841	(0.80)
06	UWHC Nutrition Tech - Obj	9332	(0.20)
06	UWHC Ophthalmic Tech - Obj	9602	(1.60)
02	UWHC Patient Acct Rep - Assoc	9241	(2.80)
06	UWHC Pharmacy Technician-Obj	9612	(14.07)
06	UWHC Phlebotomist - Associate	9551	(1.83)
06	UWHC Radiation Dosimetrist-Sr	9643	(0.20)
06	UWHC Radiation Therapist - Assoc	9631	(2.00)
06	UWHC Respir Therapist Asst-Obj	9742	(0.20)
06	UWHC Respiratory Therapist-Assoc	9751	(0.03)
02	UWHC Scheduler - Associate	9244	(15.08)
02	UWHC Scheduler - Senior	9246	(3.35)
06	UWHC Security Officer - Obj	9970	(2.00)
06	UWHC Sterile Process Tech-Assoc	9384	(4.25)
06	UWHC Sterile Process Tech-Sr	9386	(1.00)
06	UWHC Supply Clerk - Objective	9362	(1.51)
06	UWHC Surg Svcs Supply Cl-Assoc	9364	(3.00)
06	UWHC Surgical Technician - Obj	9952	(2.10)
Total Abolished, Re-Titled and/or Reclassified			(157.45)